

*HOLY TRINITY CE PRIMARY*  
*Pray together, Learn together, Play together*

**Pupil Premium – Action Plan 2014-15**

In 2014 – 2015, Pupil premium will be targeted at:

§ Children Eligible for Free School Meals

§ Looked After Children

§ Children requiring additional pastoral support including children ‘in need’ or subject to child protection plans

**Pupil Premium Allocation 2014-15**

**£107832 plus £8200 (LAC)**

What the data told us	Evidence	What we are going to do	Cost	Outcomes
The data told us that we had two classes in the school with a significantly higher proportion of pupil premium children than our other classes. Both classes need additional input.	53% of the Y6 class are pupil premium pupils.  39% of the Y1 class are pupil premium pupils.	We have employed an additional teacher for Y6.  We have employed an additional teacher for Y1.	£30K	
The data told us that our attendance was not as high as we required it to be. The data also told us that a number of our families (parents and children) need additional pastoral support.	Our attendance for the last academic year was 94.2%  Over 35% of our pupils require additional pastoral intervention. There are currently over 40 pupils gaining support from our ‘Learning Mentor’.	We have employed a family support worker to work with our families supporting them with issues surrounding housing, parenting, wellbeing, etc.  We have employed a learning mentor to work with our pupils supporting them with their learning, behaviour and wellbeing.  We employed an Inclusion manager to lead our Inclusion/ pastoral team ad to	£6K  £16K  £8K  £3K  £22K	

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		<p>oversee the wellbeing of all our vulnerable pupils.</p> <p>We have employed an additional member of staff in the office to follow up daily on pupil attendance in order to increase the attendance of our pupils.</p> <p>We provide free after school care and free breakfast for some of our most vulnerable pupils.</p>		
<p>The data told us not many of our pupils were able to access enrichment activities.</p>	<p>Pupil surveys  Pupil discussions  Parent discussions</p>	<p>We provide highly reduced residential trips for two classes a year as well as highly reduced / free school trips.</p> <p>We provide after school clubs and breakfast at a reduced rate.</p> <p>We have employed Artis to work with our pupils to enrich their lives through music, dance and drama.</p> <p>We have employed Fit for Sport to work with our pupils at lunchtimes to support their physical enrichment, through PE lessons as part of their physical education learning, through the extended school to provide a secure base for after school activities and to enable our pupils to participate in a variety of competitions.</p>	<p>£10K  £6K  £9K  £20K</p>	
TOTAL			£130K	